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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: August 10, 2005
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for August 1, 2005

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of August 1, 2005 was 1,052,632. This figure does not include Healthcare Group of 15,968 or the SLMB/Qualified Individuals of 23,048. By including these populations, the total AHCCCS population would be 1,091,648.

- Below is a summary of the total AHCCCS population:

	12/1/04	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05
AHCCCS Acute	956,440	951,546	944,901	953,770	960,185	962,690	961,774	956,317	960,502
KidsCare	48,061	48,083	49,315	49,805	50,682	50,898	50,753	50,638	50,874
ALTCS *	40,312	40,509	40,620	40,770	40,876	40,970	40,964	41,027	41,256
Total Population	1,044,813	1,040,138	1,034,836	1,044,345	1,051,743	1,054,558	1,053,491	1,047,982	1,052,632

* Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From July 1, 2005 to August 1, 2005, the population increased 4,650 or less than 1%.
- The major decrease in the AHCCCS population from July 1st, 2005 to August 1st, 2005 was:
 - 547 AHCCCS Care
 - 177 SOBRA Child
- The major increases in the AHCCCS population from June 1st, 2005 to July 1st, 2005 were:
 - 1,835 TMA
 - 1,491 Emergency Services
 - 620 SSI Related
 - 390 1931 Related

NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.

- There were 103 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The 2 that are listed under ASHIMP will be adjusted.

The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,011,376 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	7,669
Qualified Medicare Beneficiary Only	2,042
Federal Emergency Services	<u>74,864</u>
Total	84,575

(8.4% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	11/1/04	12/1/04	1/1/05	2/1/05	3/1/05	4/1/05	5/1/05	6/1/05	7/1/05	8/1/05
Specified Low Income Medicare Beneficiaries (SLMB)	13,998	13,677	13,512	13,564	13,578	13,580	13,948	14,071	14,357	14,582
Qualified Individuals I	7,606	7,351	7,395	8,021	7,871	7,945	8,215	8,311	8,510	8,466
Total	21,604	21,028	20,907	21,585	21,449	21,525	22,163	22,382	22,867	23,048

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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